

GOVERNMENT OF ANDHRA PRADESH  
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,  
NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 05.09.2022

Sub National Health Mission – Record of Proceedings (ROP) for the year 2022-23  
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

\*\*\*\*\*

District ROPs of National Health Mission for the year 2022-23 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-  
Sri J. Nivas, IAS  
Director of Health and Family Welfare  
& Mission Director, National Health Mission

Attested

  
Chief Administrative Officer, NHM

To,  
All the District Collectors in the State,  
All the District Medical & Health Officers in the State



**NATIONAL HEALTH MISSION  
RECORD OF PROCEEDINGS 2022-23**

**ANANTAPUR DISTRICT**

**DIRECTOR OF HEALTH & FAMILY WELFARE  
GOVERNMENT OF ANDHRA PRADESH**

<b>Abstract</b>		
<b>S. No</b>	<b>Name of Division</b>	<b>Amount (Rs. In Lakhs)</b>
1	Maternal Health	709.79
2	Child Health	90.44
3	Family Planning	67.86
4	Adolescent Health	235.27
5	Rastriya Bala Swasthya Karyakram	50.28
6	Routine Immunization	114.87
7	Nutrition	468.79
8	PC&PNDT	4.44
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	0.25
11	Community Engagement	662.64
12	Untied Funds (HDS)	247.16
13	Referral Transport	477.25
14	Free Diagnostic Services	321.32
15	Inventory Management	118.16
16	Quality Assurance	197.71
17	Human Resources	2046.65
18	Hospital Management Information System	85.74
19	Blood Cell	70.00
20	Comprehensive Primary Health Care	742.62
21	National Urban Health Mission	698.37
22	Integrated Disease Surveillance Programme	8.97
23	National Rabbits Control Programme	4.80
24	Programme for Prevention and Control of leptospirosis	1.78
25	National Leprosy Eradication Programme	34.58
26	National Vector Borne Disease Control Programme	48.67
27	National Tuberculosis Elimination Programme	370.84
28	National Viral Hepatitis Control Programme	72.89
29	National Programme Control of Blindness	397.34
30	National Programme on Climate Change & Human Health	7.86
31	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	262.45
32	National Programme Health Care Elderly	11.34
33	National Tobacco Control Programme	15.18
34	National Oral Health Programme	24.46
35	National Programme for Prevention and Control of Fluorosis	10.70
36	National Mental Health Programme	70.16
37	National Programme for Prevention and Control of Deafness	6.25
38	National Programme for Palliative Care	5.57
39	Infrastructure Maintenance	2052.82
40	Kind Grant (Immunization)	315.86
	<b>Grand Total</b>	<b>11173.33</b>

S. No	DIVISION	DETAILS OF ACTIVITY	Ananthapur	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	143.75	DHS
2	Maternal Health	JSSK(Free Diagnostics)	39.66	DHS
3	Maternal Health	JSSK (Diet)	83.28	DHS
4	Maternal Health	JSSK(Blood Transfusion)	17.85	DHS
5	Maternal Health	JSSK(Referral Transport)	141.18	DHS
6	Maternal Health	JSY (Rural)	81.48	DHS
7	Maternal Health	JSY( Urban)	29.93	DHS
8	Maternal Health	JSY(Admin Expenses)	8.04	DHS
9	Maternal Health	Safe Delivery Calendar	0.50	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	3.30	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.20	DHS
14	Maternal Health	Establishment of Skill Labs	22.00	APMSIDC
15	Maternal Health	Training of Staff Nurses/ANMs / LHV's in SBA	4.23	DHS
16	Maternal Health	DAKSHATA training	1.74	DHS
17	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	11.25	DHS
18	Maternal Health	RFID Tags	17.49	DHS
19	Maternal Health	SUMAN Activities	8.02	DHS
20	Maternal Health	Glucose Strips Lancets and Sachets	20.26	APMSIDC
21	Maternal Health	Calcium Tablets for pregnant women	64.37	APMSIDC
22	Maternal Health	HIV Syphilis Dual kits	9.41	APMSIDC
23	Child Health	SNCU (Operational Cost )	21.54	DHS
24	Child Health	NBSU (Operational Cost)	14.00	DHS
25	Child Health	Paediatric Care (Opex)	3.00	DHS
26	Child Health	Paediatric Care (Trainings)	6.15	DHS
27	Child Health	Child Death Review	3.91	DHS
28	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
29	Child Health	Free Referral Transport - JSSK for Sick Infants	10.93	DHS
30	Child Health	IMNCI Training for ANMs / LHV's	0.57	DHS
31	Child Health	NSSK Training for Medical Officers	0.75	DHS
32	Child Health	NSSK Training for SNs	0.75	DHS
33	Child Health	NSSK Training for ANMs	0.75	DHS
34	Child Health	Case Sheet printing for SNCUs.	1.00	DHS
35	Child Health	HBYC IEC	0.62	DHS
36	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Ananthapur</b>	<b>ALLOCATED TO</b>
37	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
38	Child Health	Mobility & Opex for SAANS	0.30	DHS
39	Child Health	SNCUs & NBSUs - Equipment	19.00	APMSIDC
40	Child Health	Development/ translation and duplication of training materials for SAANS	1.15	DHS
41	Family Planning	Female sterilization	45.00	DHS
42	Family Planning	Male sterilization	5.02	DHS
43	Family Planning	PPIUCD Beneficiary	3.00	DHS
44	Family Planning	PPIUCD Provider	1.50	DHS
45	Family Planning	World Population	1.00	DHS
46	Family Planning	Vasectomy Fort night	0.50	DHS
47	Family Planning	MiniLap Training	2.22	DHS
48	Family Planning	NSV Trainings for Medical Officers	0.89	DHS
49	Family Planning	PPIUCD Training MO's	1.25	DHS
50	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
51	Family Planning	Instalation of Condom Boxes	0.94	DHS
52	Family Planning	Sterilization Essential Documents	2.00	DHS
53	Family Planning	FP Quarterly review Meetings	1.30	DHS
54	Family Planning	FP-LMIS Orientation Training	0.50	DHS
55	Family Planning	Incentive for Injectable (beneficiary )	0.77	DHS
56	Family Planning	Incentive for Injectable (Motivator- Asha )	0.77	DHS
57	Adolescent Health	AH/ RSKS Clinics	1.40	DHS
58	Adolescent Health	Weekly Iron Folic Acid Supplementation	22.87	APMSIDC
59	Adolescent Health	Sanitary napkins procurement	84.23	APMSIDC
60	Adolescent Health	Training of AH/ RSKS Clinics	0.97	DHS
61	Adolescent Health	IEC Activities	0.26	DHS
62	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	82.80	DHS
63	Adolescent Health	Peer Educator Programme	16.16	DHS
64	Adolescent Health	School health and wellness program under Ayushman Bharat	1.27	DHS
65	Adolescent Health	Training of Peer Educator (District level)	5.25	DHS
66	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	20.06	DHS
67	Rastriya Bala Swasthya Karyakram	RBSK Printing Activities	32.34	DHS
68	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	16.17	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Ananthapur</b>	<b>ALLOCATED TO</b>
69	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
70	Routine Immunization	Pulse Polio operating costs	37.27	DHS
71	Routine Immunization	Routine Immunization Activies	68.91	DHS
72	Routine Immunization	EVIN Opex	8.69	DHS
73	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	97.33	APMSIDC
74	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.61	APMSIDC
75	Nutrition	Procurement of HB Meters under AMB - RBSK	49.10	APMSIDC
76	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	89.46	APMSIDC
77	Nutrition	FCM Injection	20.50	APMSIDC
78	Nutrition	NRCs (Operational Cost)	10.00	DHS
79	Nutrition	Lactaqtion Management Centres	30.60	APMSIDC
80	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	31.88	APMSIDC
81	Nutrition	Albendazole Tablets for children (6-60months)	30.26	APMSIDC
82	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	21.66	APMSIDC
83	Nutrition	Vitamin A syrup 6 to 60 months	7.44	APMSIDC
84	Nutrition	Supply of ORS	7.58	APMSIDC
85	Nutrition	Supply of Zinc	0.02	APMSIDC
86	Nutrition	Orientation on National Deworming Day	0.05	DHS
87	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
88	Nutrition	Procurement of HB Meters under AMB	17.68	APMSIDC
89	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	52.52	APMSIDC
90	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS
91	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
92	PC&PNDT	Mobility support	1.14	DHS
93	PC&PNDT	Gender Based Violence & Medico	0.58	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Ananthapur</b>	<b>ALLOCATED TO</b>
		Legal Care For Survivors Victims of Sexual Violence		
94	Programme Management	Administrative Expenses	10.00	DHS
95	Programme Management	Mobility Support for DPMU	16.20	DHS
96	Programme Management	Health Action Plans	15.00	DHS
97	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.25	DHS
98	Community Engagement	Monthly Village Health and Nutrition Days	44.28	DHS
99	Community Engagement	JSY incentive to ASHAs	66.30	DHS
100	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	6.59	DHS
101	Community Engagement	Incentive for Home Based Newborn Care programme	81.21	DHS
102	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	3.85	DHS
103	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.35	DHS
104	Community Engagement	ASHA Incentive under Immunization	76.83	DHS
105	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	4.82	DHS
106	Community Engagement	ASHA incentives for routine activities - Rural	282.53	DHS
107	Community Engagement	ASHA Incentive for detection of leprosy	33.80	DHS
108	Community Engagement	Incentives for routine activities	5.55	DHS
109	Community Engagement	Incentive for support to peer educator	3.24	DHS
110	Community Engagement	Induction Training & 6th & 7th Module Training - Rural	3.35	DHS
111	Community Engagement	NIOS Certification Courses - Rural	12.26	DHS
112	Community Engagement	VHSNC Trainings	25.65	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Ananthapur	ALLOCATED TO
113	Community Engagement	ASHA Uniform	7.07	APMSIDC
114	Community Engagement	New ASHA HBNC Kits	4.24	APMSIDC
115	Community Engagement	ASHA Diary	0.71	APMSIDC
116	Untied Funds (HDS)	Area Hospitals	15.00	DHS
117	Untied Funds (HDS)	CHCs	40.00	DHS
118	Untied Funds (HDS)	PHCs	77.00	DHS
119	Untied Funds (HDS)	VHSNCs	56.60	DHS
120	Untied Funds (HDS)	Rent to sub centres	9.16	DHS
121	Untied Funds (HDS)	Jana Aarogya Samithis	49.40	DHS
122	Referral Transport	Operational Cost for Mobile Medical Units	57.04	YAHCT
123	Referral Transport	Operational cost for 108 ambulances	420.21	YAHCT
124	Free Diagnostic Services	Free Pathological services	304.80	SHFWS
125	Free Diagnostic Services	Free Radiological services	16.52	SHFWS
126	Inventory Management	Bio Medical Equipment Maintenance	118.16	SHFWS
127	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.84	DHS
128	Quality Assurance	IEC & Printing	1.69	DHS
129	Quality Assurance	OCC - EQAS	0.64	DHS
130	Quality Assurance	OCC - Mera Aspataal	0.50	DHS
131	Quality Assurance	OCC - Traversing the Gaps	7.60	DHS
132	Quality Assurance	OCC - State & District Visits	5.64	DHS
133	Quality Assurance	OCC - NQAS National External Assessments	78.02	DHS
134	Quality Assurance	OCC - NQAS Incentives	28.10	DHS
135	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
136	Quality Assurance	OCC - Kayakalp Assessments	15.69	DHS
137	Quality Assurance	OCC - Kayakalp Awards	18.31	DHS
138	Quality Assurance	OCC - Support for Implementation of Kayakalp	17.46	DHS
139	Quality Assurance	OCC - SSS	0.50	DHS
140	Quality Assurance	Equipment	3.12	DHS
141	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
142	Quality Assurance	LaQshya State & National External Assessments	1.39	DHS
143	Quality Assurance	LaQshya Incentives	0.90	DHS
144	Quality Assurance	MusQan (Other CHI Components)	16.90	DHS



<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Ananthapur</b>	<b>ALLOCATED TO</b>
145	Human Resources	Maternal Health	397.32	SHFWS
146	Human Resources	Child Health	286.63	SHFWS
147	Human Resources	Rastriya Bala Swasthya Karyaikram	63.37	SHFWS
148	Human Resources	PC&PNDT Act	2.65	SHFWS
149	Human Resources	Quality Assurance	11.72	SHFWS
150	Human Resources	Accredited Social Health Activist	4.84	SHFWS
151	Human Resources	Health & Wellness Centres	835.60	SHFWS
152	Human Resources	AYUSH	66.19	SHFWS
153	Human Resources	Blood Cell	6.71	SHFWS
154	Human Resources	Civil Registration System	3.06	SHFWS
155	Human Resources	District Programme Management Unit	24.34	SHFWS
156	Human Resources	Block Programme Management Unit	23.91	SHFWS
157	Human Resources	Non Communicable Diseases	222.65	SHFWS
158	Human Resources	Communicable Diseases	97.66	SHFWS
159	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
160	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
161	Hospital Management Information System	Printing of HMIS Formats	1.06	DHS
162	Hospital Management Information System	Printing of RCH registers	10.80	DHS
163	Hospital Management Information System	Printing of Service Registers	6.25	DHS
164	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
165	Hospital Management Information System	Operational cost for HMIS & MCTS	62.21	DHS
166	Blood Cell	IEC Activites	0.40	DHS
167	Blood Cell	Procurement of Equipment	5.65	APMSIDC
168	Blood Cell	Drugs and Supplies for blood services	63.95	APMSIDC
169	Comprehensive Primary Health Care	IEC activities at Health & Wellness centre	20.47	DHS
170	Comprehensive Primary Health Care	Training to MLHPs	1.75	DHS
171	Comprehensive Primary Health Care	MLHPs Mentoring	4.45	DHS
172	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	1.50	DHS
173	Comprehensive Primary Health Care	HWCs Adoption by Medical Colleges	7.09	DHS
174	Comprehensive	YOGA & Wellness Activities	29.64	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Ananthapur	ALLOCATED TO
	Primary Health Care			
175	Comprehensive Primary Health Care	Operational Cost for HWCs	5.93	APMSIDC
176	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	78.99	APMSIDC
177	Comprehensive Primary Health Care	Team based incentives	592.80	SHFWS
178	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC	82.56	APMSIDC
179	National Urban Health Mission	IEC & Printing	2.40	DHS
180	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	3.84	DHS
181	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	16.00	DHS
182	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	0.75	APMSIDC
183	National Urban Health Mission	Training of ASHA of induction training	2.59	DHS
184	National Urban Health Mission	ASHA incentives	61.77	DHS
185	National Urban Health Mission	ASHA uniforms	1.24	DHS
186	National Urban Health Mission	IEC & Printing	0.12	DHS
187	National Urban Health Mission	Untied grant for 10440 MAS groups	22.63	MEPMA
188	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs partiularly in slum and vulnerable areas	19.20	DHS
189	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	0.48	DHS
190	National Urban Health Mission	Conducting of 3935 UHSNCs	17.06	DHS
191	National Urban Health Mission	Procurement of equipmnet and furniture for 369 UPHCs	16.00	APMSIDC
192	National Urban Health Mission	Rent for 165 UPHCs @ Rs.15000/- per month for 10 months	10.73	DHS
193	National Urban Health Mission	Inernal assessors training with 60 participants in each batch @ Rs.2.66 L per training	0.69	DHS
194	National Urban Health	Traversing gaps in 369 UPHs	4.00	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Ananthapur</b>	<b>ALLOCATED TO</b>
	Mission			
195	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	5.09	DHS
196	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	2.16	DHS
197	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	4.73	DHS
198	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildidngs	22.63	DHS
199	National Urban Health Mission	Human Resources	401.67	SHFWS
200	Integarted Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	6.17	DHS
201	Integarted Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS
202	Integarted Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	1.30	DHS
203	Integarted Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS
204	National Rababies Control Programme	IEC/BCC	1.80	DHS
205	National Rababies Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	3.00	DHS
206	Programe for Prevention and Control of leptospirosis	Trainings	0.78	DHS
207	Programe for Prevention and Control of leptospirosis	Diagnostics (Consumables, PPP, Sample Transport)	1.00	APMSIDC
208	National Leprosy Eradication Programme	Case detection & Management: Specific -plan for High Endemic Districts	20.60	DHS
209	National Leprosy	Welfare allowance to patients for	0.48	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Ananthapur</b>	<b>ALLOCATED TO</b>
	Eradication Programme	RCS		
210	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
211	National Leprosy Eradication Programme	MCR	3.26	DHS
212	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS
213	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
214	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
215	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
216	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
217	National Leprosy Eradication Programme	Office operation & Maintenance - District Cell	0.18	DHS
218	National Leprosy Eradication Programme	District Cell - Consumables	0.15	DHS
219	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	5.70	DHS
220	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
221	National Vector Borne Disease Control Programme	M&E Supervision & Epidemic Preparedness	0.20	DHS
222	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.01	DHS
223	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	0.17	DHS
224	National Vector Borne Disease Control	Operational cost for IRS	0.25	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Ananthapur	ALLOCATED TO
	Programme			
225	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	2.00	DHS
226	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.50	APMSIDC
227	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
228	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.06	APMSIDC
229	National Vector Borne Disease Control Programme	Quinine sulphate tablets	0.01	APMSIDC
230	National Vector Borne Disease Control Programme	Quinine Injections and Artisunate Injection	0.01	APMSIDC
231	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	DHS
232	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
233	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.86	APMSIDC
234	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray & Cyphenothrim	1.22	APMSIDC
235	National Vector Borne Disease Control Programme	ACT ( For Non Project states)	0.49	APMSIDC
236	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	15.96	APMSIDC
237	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.92	APMSIDC
238	National Vector Borne Disease Control Programme	Training / Capacity Building	2.00	DHS
239	National Vector Borne Disease Control	Mf Survey in Non- endemic dist.	0.70	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Ananthapur</b>	<b>ALLOCATED TO</b>
	Programme			
240	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	2.00	DHS
241	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	DHS
242	National Vector Borne Disease Control Programme	IEC/BCC activities	2.50	DHS
243	National Vector Borne Disease Control Programme	Operational cost for Spray Wages	5.00	DHS
244	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.54	DHS
245	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	0.60	DHS
246	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS
247	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS
248	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	3.00	DHS
249	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS
250	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.25	DHS
251	National Vector Borne Disease Control Programme	Epidemic preparedness (Dengue & Chikungunya)	0.25	DHS
252	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
253	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	117.42	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Ananthapur</b>	<b>ALLOCATED TO</b>
254	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	17.57	DHS
255	National Tuberculosis Elimination Programme	Community engagement activities ( Capacity building )	2.46	DHS
256	National Tuberculosis Elimination Programme	ACSM (IEC - TB Harega Desh Jeetega Campaign )	5.60	DHS
257	National Tuberculosis Elimination Programme	Private Provider Incentive	7.74	DHS
258	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.37	DHS
259	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	4.05	DHS
260	National Tuberculosis Elimination Programme	Office Operation	6.45	DHS
261	National Tuberculosis Elimination Programme	Hiring of vehicle	2.40	DHS
262	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	0.78	DHS
263	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	1.75	DHS
264	National Tuberculosis Elimination Programme	Public Private Partnership ( PPP) PPSA	1.19	DHS
265	National Tuberculosis Elimination Programme	DBT - honorarium ( treatment supporters) Rs.5000/-	4.32	DHS
266	National Tuberculosis Elimination Programme	Laboratory Materials	144.72	APMSIDC
267	National Tuberculosis Elimination Programme	Public Private Support Agency (PPSA)	30.04	DHS
268	National Tuberculosis Elimination Programme	Procurement of Consumables	9.73	APMSIDC
269	National Tuberculosis	Latent TB Infection Management	5.24	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Ananthapur</b>	<b>ALLOCATED TO</b>
	Elimination Programme			
270	National Tuberculosis Elimination Programme	Reserch, Hire Vehicle, Supervision and Monitoring	3.00	DHS
271	National Tuberculosis Elimination Programme	Procurement of Drugs & Equipment	5.88	DHS
272	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.13	DHS
273	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
274	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
275	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
276	National Viral Hepatitis Control Programme	Drugs	23.41	APMSIDC
277	National Viral Hepatitis Control Programme	Kits	35.85	APMSIDC
278	National Viral Hepatitis Control Programme	HRG Vaccination	10.08	APMSIDC
279	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
280	National Programme Control of Blindness	Cataract Surgeries through facilities	5.00	DHS
281	National Programme Control of Blindness	Cataract Surgeries through NGOs	84.19	DHS
282	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
283	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	18.08	DHS
284	National Programme Control of Blindness	Free spectacles to school children	10.76	DHS
285	National Programme Control of Blindness	Free spectacles to others	151.89	DHS
286	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners	99.72	DHS
287	National Programme Control of Blindness	Collection of eye balls by eye banks and eye donation centres	5.92	DHS
288	National Programme Control of Blindness	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)	18.08	DHS



<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Ananthapur</b>	<b>ALLOCATED TO</b>
289	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
290	National Programme on Climate Change & Human Health	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district – Every month.The meetings will be held at HWCs. 25% Blocks should from Tribal areas.	0.25	DHS
291	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district– Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
292	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
293	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
294	National Programme on Climate Change & Human Health	Others including operating costs (OOC)- )Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	3.61	APMSIDC
295	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic:Mobility Miscellaneous and contingencies	1.00	DHS
296	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
297	National Programme for prevention &	SDH/CHC NCD Clinics-Equipment (Including Furniture, Excluding	18.00	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Ananthapur</b>	<b>ALLOCATED TO</b>
	Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Computers)		
298	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) &	33.00	DHS
299	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
300	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	COPD Drugs and supplies	2.30	DHS
301	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU & Cancer Care	25.00	APMSIDC
302	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic (Referral Costs from DH to Teaching Hospitals)	2.50	DHS
303	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	3.44	DHS
304	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Training) NAFLD, COPD, STEMI, IHCI, Stroke trainings to all Mos	1.00	DHS
305	National Programme	Training for Universal Screening	3.26	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Ananthapur</b>	<b>ALLOCATED TO</b>
	for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	for NCDs		
306	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	21.00	DHS
307	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	15.69	DHS
308	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
309	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
310	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
311	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.94	APMSIDC
312	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
313	National Programme Health Care Elderly	Capacity building incl. training at DH level	0.80	APMSIDC
314	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
315	National Tobacco Control Programme	Capacity building incl. training under COTPA - 2003	1.05	DHS
316	National Tobacco Control Programme	Implementation of COTPA - 2003 (Fuel allowance for Enforcement	3.55	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Ananthapur</b>	<b>ALLOCATED TO</b>
		squads)		
317	National Tobacco Control Programme	IEC & Printing	3.82	DHS
318	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
319	National Tobacco Control Programme	Procurement of medicine & consumables for TCC under NTCP	2.50	DHS
320	National Tobacco Control Programme	District Tobacco Cessation Centre office expenses	0.20	DHS
321	National Tobacco Control Programme	District Tobacco Control Cell	0.20	DHS
322	National Oral Health Programme	Drugs and supplies	0.60	DHS
323	National Oral Health Programme	Consumables	1.80	DHS
324	National Oral Health Programme	IEC at DH	0.50	DHS
325	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	8.24	DHS
326	National Oral Health Programme	Capacity building incl. training	3.60	DHS
327	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics	7.20	DHS
328	National Oral Health Programme	IEC & Printing at CHC &DH	2.52	DHS
329	National Programme for Prevention and Control of Fluorosis	Medical Management including Treatment, surgery and rehab	6.00	DHS
330	National Programme for Prevention and Control of Fluorosis	Recurring Grant-in-aid : Laboratory Diagnostic facilities	0.50	DHS
331	National Programme for Prevention and Control of Fluorosis	IEC Activities	3.00	DHS
332	National Programme for Prevention and Control of Fluorosis	Travel cost	0.60	DHS
333	National Programme for Prevention and Control of Fluorosis	District level co-ordination meetings	0.60	DHS
334	National Mental Health Programme	Implementation of District Mental Health Plan(Establishment of Mental health clinics)	3.11	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Ananthapur</b>	<b>ALLOCATED TO</b>
335	National Mental Health Programme	Equipment (Including Furniture, Excluding Computers)	4.65	DHS
336	National Mental Health Programme	Implementation of District Mental Health Plan	23.80	DHS
337	National Mental Health Programme	Drugs & Supplies	25.00	APMSIDC
338	National Mental Health Programme	Trainings	3.60	DHS
339	National Mental Health Programme	IEC Activities	7.00	DHS
340	National Mental Health Programme	Contingency	3.00	DHS
341	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
342	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
343	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
344	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
345	National Programme for Palliative Care	IEC for DH	0.99	DHS
346	Infrastructure Maintenance	Infrastructure Maintenance	2052.82	Treasury
347	Kind Grant (Immunization)	Kind Grant (Vaccines & Consumables)	315.86	DHS
		<b>Total</b>	<b>11173.33</b>	